

Review Steering Group	
Revised Budget 2021/22	
	2021/22
	Apr'21 - Mar'22
	Budget
	£
RSG Funding	
PSNC Income	210,000
LPC Income	90,000
	300,000
Expenditure	
Programme costs	
Programme management	-
Consultancy	(255,000)
Other commissioned work	-
Total for programme costs	(255,000)
Meeting Costs	
RSG Meeting Costs	(15,000)
Total for meeting costs	(15,000)
License & registration fees	
Domain registration	-
Web hosting (e.g wordpress)	(2,500)
Email tool	-
Voting platform	(2,500)
Total license & registration fee costs	(5,000)
Communications	
Events - tech support	-
Communications consultant	(20,000)
Total communications costs	(20,000)
Contingency	(5,000)
Total costs	(300,000)
Remaining Funds =	-

Note on Revisions

Originally the 2021/22 phase of RSG work was to be financed by two further instalments of £90,000, from both PSNC and LPCs. However, it has now been agreed by the Committee that PSNC will also contribute an additional £120,000 for increased consultancy expenditure. As mentioned previously, RSG will have control over its own budget (within the limit of the funds allocated to it by PSNC and the LPCs), and it will be for the RSG to decide on resource allocation for its work. RSG members receive a daily contribution of £250 per day for their employee's time.