

Review Steering Group
Accounts 2021/22

	2021/22		2021/22	
	Feb'22		YTD Totals (Apr'21 - Feb'22)	
	<i>Budget</i>	<i>Actuals</i>	<i>Budget</i>	<i>Actuals</i>
	£	£	£	£
<u>RSG Funding</u>				
PSNC Income - (C/fwd funds from Jan'22)	-	-	90,000	90,000
PSNC Additional Income - (C/fwd funds from Jan'22)	-	-	120,000	120,000
Other Income (Funds from LPCs)	62,500	38,380	90,000	88,099
	62,500	38,380	300,000	298,099
<u>Expenditure</u>				
<u>Programme costs</u>				
Programme management	-	-	-	-
Consultancy	(26,250)	(24,000)	(228,750)	(249,602)
Other commissioned work	-	-	-	-
Total for programme costs	(26,250)	(24,000)	(228,750)	(249,602)
<u>Meeting Costs</u>				
RSG Meeting Costs	(1,250)	(2,577)	(13,750)	(14,057)
Total for meeting costs	(1,250)	(2,577)	(13,750)	(14,057)
<u>License & registration fees</u>				
Domain registration	-	-	-	-
Web hosting (e.g wordpress)	-	-	(1,875)	(32)
Email tool	-	-	-	-
Voting platform	-	-	(1,875)	-
Total license & registration fee costs	-	-	(3,750)	(32)
<u>Communications</u>				
Events - tech support	-	-	-	-
Communications consultant	-	(3,570)	(15,000)	(25,285)
Total communications costs	-	(3,570)	(15,000)	(25,285)
Contingency	-	(780)	(3,750)	(1,670)
Total costs	(27,500)	(30,927)	(265,000)	(290,646)
Remaining Funds =	35,000	7,453	35,000	7,453