Review Steering Group
Outline Budget for 2021/22

	2021/22 Apr'21 - Mar'22 *Budget* £	Notes/Assumptions
RSG Funding		This phase will be financed by two further instalements of £90,000, from both PSNC and LPCs. The RSG will have control over its own budget (within the limit of the funds allocated to it by PSNC and the LPCs), and it will be for the RSG to decide on resource allocation for its work. RSG members receive a daily contribution of £250 per day for their employee's time.
PSNC Income	90,000	
LPC Income	90,000	
	180,000	
Expenditure		
Programme costs		
Programme management	-	
Consultancy	(135,000)	
Other commissioned work	-	
Total for programme costs	**(135,000)**	
Meeting Costs		
RSG Meeting Costs	(15,000)	Based on expenses policy for RSG members + conveynor
Total for meeting costs	**(15,000)**	
License & registration fees		
Domain registration	-	
Web hosting (e.g wordpress)	2,000	
Email tool	-	
Voting platform	(2,500)	
Total license & registration fee costs	**(500)**	
Communications		
Events - tech support	500	
Communications consultant	(20,000)	
Total communications costs	**(19,500)**	
Contingency	(5,000)	
Total costs	**(175,000)**	
Remaining Funds =	**5,000**	