

**Review Steering Group
Accounts 2020/21**

2020/21	
YTD Totals (Dec'20 - Mar'21)	
<i>Budget</i>	<i>Actuals</i>
£	£
RSG Funding	
PSNC Income - (C/fwd funds from Jan'21)	90,000
Other Income	-
90,000	90,000
Expenditure	
Programme costs	
Programme management	-
Consultancy	(80,237)
Other commissioned work	-
Total for programme costs	(80,237)
Meeting Costs	
RSG Meeting Costs	(5,050)
Total for meeting costs	(5,050)
License & registration fees	
Domain registration	(20)
Web hosting (e.g wordpress)	(300)
Email tool	(500)
Voting platform	-
Total license & registration fee costs	(820)
Communications	
Events - tech support	-
Communications consultant	(3,893)
Total communications costs	(3,893)
Contingency	
	-
Total costs	(90,000)
Remaining Funds =	(675)

Notes/Assumptions

Extract from the RSG ToR

22. This phase will be financed by PSNC from savings made in 2020/21 as a result of pandemic-related travel restrictions on PSNC executive staff and Committee. This is projected to be in the region of £90,000 for the year to 31 March 2021.
23. The RSG will have control over its own budget (within the limit of the funds allocated to it by PSNC), and it will be for the RSG to decide on resource allocation for its work, but it is suggested that employers of the RSG members receive a daily contribution of £250 per day for their employee's

Workshop facilitation, commissioned work covering programme management

Based on RSG expenses policy for members + conveynor